BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: February 15, 2006	Division: <u>Budget & Finance</u>
Bulk Item: Yes X No	Department: OMB
	Department Contact: Emie Coughlin
AGENDA ITEM WORDING: Approval of various resolutions for the transfer of revenue.	funds and resolutions for the receipt of unanticipated
ITEM BACKGROUND: See attached schedule of items.	
PREVIOUS RELEVANT BOCC ACTION: See attached schedule of items.	
CONTRACT/AGREEMENT CHANGES: N/A	
STAFF RECOMMENDATIONS: Approval	
TOTAL COST: N/A COST TO COUNTY: N/A	BUDGETED: Yes No SOURCE OF FUNDS: N/A
REVENUE PRODUCING: Yes No X A	MOUNT PER MONTH Year
APPROVED BY: County Atty X OMB/	Purchasing X Risk Management N/A
DIVISION DIRECTOR APPROVAL:	Salvatore R. Zappulla
DOCUMENTATION: Included X	To Follow Not Required
DISPOSITION:	AGENDA ITEM #

Schedule of Resolutions for the February 15, 2006 Mee	eting of the Monroe County Board of County Commissioners		
THE PROPERTY OF PERCUITOR	ITEM BACKGROUND	PREVIOUS	AMOUNT
TEM DESCRIPTION OF RESOLUTION		BOCC ACTION	AMOUNT
Approval of a resolution for the receipt of unanticipated funds for 63026 Lib Spec Prog	To set up budget for FY06	None	\$16,364.11
Approval of a resolution for the receipt of unanticipated funds for 41003 Small Counties Recycling	To set up budget for FY06	Approved Grant Agreement	\$191,176.00
3 Approval of a resolution for the receipt of unanticipated funds for 13502 EMG Base Grant	To set up budget for FY06	Approved Grant Agreement	\$102,959.00
4 Approval of a resolution concerning the transfer of funds 63003 KWIA	Additional Match	Previously Approved Grant Agreement	\$200,000.00
5 Approval of a resolution for the receipt of unanticipated funds for 13503 EMS Award Grant	Rollover budget crossing Fiscal Years	Previously Approved Grant Agreement	\$72,417.71
6 Approval of a resolution for the receipt of unanticipated funds for 6153405 OAA Title 3e amend#5	Decrease Budget	Previously Approved Grant Agreement	<\$8,000.00>
7 Approval of a resolution concerning the transfer of funds 001 General Fund	To cover shortfall	None	\$12,837.00
8 Approval of a resolution concerning the transfer of funds 101 Fine & Forfeiture Fund	To cover shortfall	None	\$107,711.00
9 Approval of a resolution for the receipt of unanticipated funds for 13503 GE9803	To set up budget for FY06	Approved Grant Agreement	\$50,188.00
10 Approval of a resolution concerning the transfer of funds 102 Road & Bridge Fund	To cover FY05 cost allocation	None	\$193,023.00
11 Approval of a resolution concerning the transfer of funds 117 TDC Dist 1, 3 Cent	To cover FY05 cost allocation	None	\$47,932.00
12 Approval of a resolution concerning the transfer of funds 118 TDC Dist 2, 3 Cent	To cover FY05 cost allocation	None	\$20,333.00
13 Approval of a resolution concerning the transfer of funds 119 TDC Dist 3, 3 Cent	To cover FY05 cost allocation	None	\$28,458.00
14 Approval of a resolution concerning the transfer of funds 120 TDC Dist 4, 3 Cent	To cover FY05 cost allocation	None	\$35,613.00
15 Approval of a resolution concerning the transfer of funds 121 TDC Dist 5, 3 Cent	To cover FY05 cost allocation	None	\$36,858.00
16 Approval of a resolution concerning the transfer of funds 147 Uninc Svc Dist Parks & Rec	To cover FY05 cost allocation	None	\$79,160.00
17 Approval of a resolution concerning the transfer of funds 148 Plan, Build, Zoning	To cover FY05 cost allocation	None	\$177,174.00
18 Approval of a resolution concerning the transfer of funds 149 Municipal Policing	To cover FY05 cost allocation	None	\$27,198.00
19 Approval of a resolution concerning the transfer of funds 401 Card Sound Bridge	To cover FY05 cost allocation	None	\$172,549.00
20 Approval of a resolution concerning the transfer of funds 403 Marathon Airport	To cover FY05 cost allocation	None	\$57,826.00
21 Approval of a resolution concerning the transfer of funds 404 Key West Int'l Airport	To cover FY05 cost allocation	None	\$35,838.00
22 Approval of a resolution concerning the transfer of funds 414 MSD Solid Waste	To cover FY05 cost allocation	None	\$88,721.00
23 Approval of a resolution concerning the transfer of funds 504 Fleet Management Fund	To cover FY05 cost allocation	None	\$59,500.00
24 Approval of a resolution concerning the transfer of funds fr 85553 to 69010 fund 168	To cover shortfall	None	\$3,000.00
25 Approval of a resolution concerning the transfer of funds fr 23506 to 13500 Vehicle Replacement	Vehicle Replacement Program	Approved Budget 9/28/05	\$18,888.00
26 Approval of a resolution amending resolution number 482-2005 Transp Study Plan	To correct prior resolution	Resolution # 482-2005	\$559,219.42
27 Approval of a resolution concerning the transfer of funds fr 23512 to 22002,22500 Vehicle Replacement	Vehicle Replacement Program	Approved Budget 9/28/05	\$83,248.00
28 Approval of a resolution for the receipt of unanticipated funds for 63556 GAMA53 Mthn Airport	To set up new grant account	Approved Grant Agreement	\$2,137.50
29 Approval of a resolution concerning the transfer of funds fr 62502 to 63556 GAMA53	To provide match for Mthn Airport Grant	Approved Grant Agreement	\$112.50
30 Approval of a resolution amending resolution number 405-2005 Monroe County Educ. Foundation	To correct prior resolution	Resolution # 405-2005	\$39,620.00
31 Approval of a resolution amending resolution number 022-2006 Capital Plan	To correct prior resolution	Resolution # 022-2006	\$21,741,551.00
32 Approval of a resolution for the receipt of unanticipated funds for Library	Library Donations	None	\$15,543.00
33 Approval of a resolution concerning the transfer of funds fr 23514 to 40000	Vehicle Replacement Program	Approved Budget 9/28/05	\$89,943.00
Approval of a resolution for the receipt of unanticipated funds for Library	Library Donations	None	\$1,383.00
35 Approval of a resolution concerning the transfer of funds fr 04568 to 50507	To cover FY05 shortfall	None	\$1,573.00
36 Approval of a resolution for the receipt of unanticipated funds for 82506	To set up FY06 budget	None	\$51,136.12
37 Approval of a resolution for the receipt of unanticipated funds for 13518, 13519 rlvr	Rollover budget crossing Fiscal Years	Previously Approved Grant Agreement	\$141,094.82
38 Approval of a resolution for the receipt of unanticipated funds for 13505 ge0501	To set up FY06 budget	Approved Grant Agreement	\$125,000.00
39 Approval of a resolution concerning the transfer of funds 001 General Fund	To cover FY05 shortfall	None	\$252.86
40 Approval of a resolution concerning the transfer of funds 102 Road & Bridge	To cover FY05 shortfall	None	\$4,234.48
41 Approval of a resolution concerning the transfer of funds 148 Plan, Build, Zoning	To cover FY05 shortfall	None	\$30.45
42 Approval of a resolution for the receipt of unanticipated funds for 22524	Page 1 of 2 To cover FY05 shortfall	None	\$4,235.00

	Schedule of Resolutions for the February 15, 2006 Meeting of the Monroe County Board of County Commissioners				
ITEM	DESCRIPTION OF RESOLUTION	ITEM BACKGROUND	PREVIOUS BOCC ACTION	AMOUNT	
43	Approval of a resolution concerning the transfer of funds 501 Workers Comp Claims	To cover FY05 shortfall	None	\$306,195.99	
44	Approval of a resolution concerning the transfer of funds 404 KWIA	To cover FY05 shortfall	None	\$6,200.86	
45	Approval of a resolution concerning the transfer of funds fr 08503 to 08501	To cover shortfall	None	\$50,000.00	
46	Approval of a resolution concerning the transfer of funds fr 85500 to 05001	To cover shortfall	None	\$40,000.00	
47	Approval of a resolution for the receipt of unanticipated funds for 62612 Boat Ramp Repairs	To set up FY06 budget	Approved Grant Agreement	\$1,360,000.00	
48	Approval of a resolution concerning the transfer of funds fr 85500 to 05004	To set up File Management Svcs Budget	Approved Contract	\$181,204.00	
49	Approval of a resolution concerning the transfer of funds fr 0459101 to 86512	Per Finance to cover FY04 Hurricane transfers	None	\$172,201.76	

Resolution No.	-	2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund #158 - Miscellaneous Special Revenue Cost Center # 62036- Library Special Programs Offcl/Div # 1016 Function# 5700

Revenue:		
158-352100SR	Fines Library Lost Books	\$ 2,544.04
158-352200SR	Fines Library Overdue Books	\$13,820.07
Total Revenue		\$16,364.11
Appropriations:		
158-5710-62036-560660	Capital Outlay, Books Lib. Materials	\$16,364.11
Total Appropriations:		\$16,364.11

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of February AD 2006.

	Mayor McCoy
	Mayor Pro Tem Nelson
	Commissioner Neugent
	Commissioner Rice
	Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORID
	Ву:
	Mayor/Chairman
Seal) Attest:	DANNY L. KOLHAGE, Clerk

	Resolution No.	- 2006
A RESOLUTION COM	NCERNING THE RECEIPT OF	F UNANTICIPATED FUNDS
WHEREAS, it is necessary for the Bo account for unanticipated funds in the Me		Monroe County, Florida, to increase items to 1 Year 2006, now therefore,
		NERS OF MONROE COUNTY, FLORIDA, ar 2006, be and the same is hereby increased by
Fund #414 – MSD Solid Waste Cost Center # 41003 Small Counties R Project#GR0603 Function# 5300 Activity#5340 Official Division#1012	ecycling	
Revenue: 414-41003-334340OP-GR0603	State Grants-Physical Env.	\$191,176.00
Total Revenue		\$191,176.00 =======
Appropriations: 414-41003-530490-GR0603-530340	Other Contractual	\$191,176.00
Total Appropriations:		\$191,176.00
BE IT FURTHER RESOLVED BY unanticipated funds, is hereby authorized		a of said Board, upon receipt of the above litems, as set forth above.
PASSED AND ADOPTED by the Boar said Board held on the 15 th day of Februar		onroe County, Florida, at a regular meeting of
Mayor McCo Mayor Pro Te Commissione Commissione Commissione	em Nelson r Neugent r Rice	

Mayor/Chairman

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

			OMB Schedule Item Number 3
R	esolution No	2006	
A RESOLUTION CONC	CERNING THE RECEI	IPT OF UNANTIO	CIPATED FUNDS
WHEREAS, it is necessary for the Board account for unanticipated funds in the Monro			
BE IT RESOLVED BY THE BOARD O that the following accounts of the Monroe Cothe amount hereinafter set forth:			
Fund #125 – Governmental Fund Type Gr Cost Center # 13502 Emergency Managen Project#GE0602 Function# 5200 Public Safety Activity#5250 Official Division#1012			
Revenue: 125-13502-334200OS-GE0602	State Grants-Public	: Safety	\$102,959.00
Total Revenue			\$102,959.00 =======
Appropriations: 125-5250-13502-510120-GE0602-510120 125-5250-13502-510210-GE0602-510210 125-5250-13502-510220-GE0602-510220 125-5250-13502-510230-GE0602-510230 125-5250-13502-510240-GE0602-510240	Regular Salaries & V FICA Retirement Contribu Life & Health Insura Worker's Compensat	ations ance	\$81,459.00 \$ 5,000.00 \$ 6,000.00 \$ 9,500.00 \$ 1,000.00
Total Appropriations:			\$102,959.00
BE IT FURTHER RESOLVED BY SA unanticipated funds, is hereby authorized and			
PASSED AND ADOPTED by the Board of said Board held on the 15 th day of February A		s of Monroe County	y, Florida, at a regular meeting of
Mayor McCoy Mayor Pro Tem I Commissioner N Commissioner R Commissioner Sp BOAF	eugent		

By: ______Mayor/Chairman

Item 3 unantc 13502 emg base grnt ge0602

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

	Resolution No.	2006	
	A RESOLUTION CONCERNING	THE TRANSFER OF FUNDS	
Flori	· · · · · · · · · · · · · · · · · · ·	County Commissioners of Monroe County Ionroe County Budget for the Fiscal Yea	_
MON set up	NROE COUNTY, FLORIDA, that there	OF COUNTY COMMISSIONERS Of e shall be transfers of amounts previously iscal Year 2006 as, hereinafter set forth to	y
Fund	#404 Key West Int'l Airport		
From	n: 404-5420-63003-560620 Cost Center # 63003 KW Passenger I For the Amount: \$200,000.00	Capital Outlay Buildings Facility	
Го:	404-5420-630106-560620-GAKA103- Cost Center #630106 Terminal Const		
eceip aid it	ot of the above, is hereby authorized and tems, as set forth above.	GOARD, that the Clerk of said Board, upon directed to make the necessary changes of County Commissioners of Monroe County	f
	la, at a regular meeting of said Board held		٠,
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar		
	BOARD OF COUNTY OF MONROE C	COMMISSIONERS OUNTY, FLORIDA	
a n	•	airman	
Seal) Attest	: DANNY L. KOLHAGE, Clerk		

Resolution No.	- 2006
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A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 Gov Fund Type Grants Cost Center#13503 EMS Award Grant Project# GE9803 Function#5200 Activity#5260 Official Division#1012

R	e	v	e	n	п	e	•

 125-13503-334200CS
 State Grants-Public Safety
 \$70,220.00

 125-13503-361005GI
 Interest Earnings
 \$ 2,197.71

 Total Revenue
 \$72,417.71

Appropriations:

125-13503-530490 Miscellaneous \$72,417.71 Total Appropriations \$72,417.71

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of February, AD 2006.

	Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
		D OF COUNTY COMMISSIONERS ONROE COUNTY, FLORIDA
	Ву:	,
~ •		Mayor/Chairman
Seal) Attest:	DANNY L. KOLHAGE, Clerk	

Mayor McCou

A RESOLU	ΓΙΟΝ CONCERNING THE RECEIPT OF U	NANTICIPATED FUNDS
	rd of County Commissioners of Monroe Count unty Budget for the Fiscal Year 2006, now ther	
	OF COUNTY COMMISSIONERS OF MO y Budget for the Fiscal Year 2006 be and the s	
Fund #125 Gov Fund Type Grants Cost Center#6153405 OAA Title III-E Function#5600 Activity#5640 Official Division#1016		
Revenue: 125-6153405-331690OH Total Revenue:	Federal Grants	<- <u>\$8,000.00</u> > <- <u>\$8,000.00</u> >
Appropriations: 125-6153405-530520 Total Appropriations:	Operating Supplies	<- <u>\$8,000.00</u> ><-\$8,000.00>
funds, is hereby authorized and directed to	AID BOARD, that the Clerk of said Board, upon receive funds in said items, as set forth above.	·
PASSED AND ADOPTED by the Boar Board held on the 15 th day of February, A	d of County Commissioners of Monroe Count D 2006.	y, Florida, at a regular meeting of said
Mayor McCoy Mayor Pro Ten Commissioner Commissioner Commissioner	n Nelson Neugent Rice	
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
(Seal)	By: Mayor/Chairman	
Attest: DANNY L. KOLHAGE, Clerk		

Resolution No. ______ - 2006

		OMB Schedule Item Number 7
	Resolution No.	
A	RESOLUTION CONCERNING TH	E TRANSFER OF FUNDS
Florida, to a 2006, theref BE IT RE MONROE set up in the	S, it is necessary for the Board of Country make budgeted transfers in the Monro fore, ESOLVED BY THE BOARD OF COUNTY, FLORIDA, that there shall be Monroe County Budget for the Fiscal e following accounts:	county Budget for the Fiscal Year COUNTY COMMISSIONERS OF all be transfers of amounts previously
Fund #001-	- General Fund	
Cost	.5130-85500-590990 t Center # 85500 – Reserves 001 the Amount: \$12,837.00	Other Uses
To: 001-	-5190-04539-530490 t Center # 04539 – Tax Increment Pay	Miscellaneous yments
receipt of th	RTHER RESOLVED BY SAID BOAIne above, is hereby authorized and direct as set forth above.	*
	ND ADOPTED by the Board of Countries regular meeting of said Board held on	•
	Mayor McCoy	
	Mayor Pro Tem Nelson Commissioner Neugent	

Commissioner Rice Commissioner Spehar

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

By:		
•	Mayor/Chairman	

(Seal) Attest: DANNY L. KOLHAGE, Clerk

	OMB Schedule Item Number 8
Resolution No.	- 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund#101- Fine & Forfeiture Fund

From: 101-5130-85503-590990 Other Uses

Cost Center # 85503 – Reserves 101

To: 101-5190-04538-530490 Miscellaneous

For the Amount: \$107,711

Cost Center # 04538 – Tax Increment Payment

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of February AD 2006.

	Mayor McCoy	
	Mayor Pro Tem Nelson	
	Commissioner Neugent	
	Commissioner Rice	
	Commissioner Spehar	
	BOARD OF COUNTY COM OF MONROE COUN	
	By:	
	Mayor/Chairma	ın
Seal)	·	
Attest:	DANNY L. KOLHAGE, Clerk	

R	Resolution No	- 2006	
A RESOLUTION CO	ONCERNING THE	RECEIPT OF UNAN	TICIPATED FUNDS
WHEREAS, it is necessary for the Board of Courunanticipated funds in the Monroe County Budget			da, to increase items to account for
BE IT RESOLVED BY THE BOARD OF CO following accounts of the Monroe County Budge hereinafter set forth:			
Fund #125 Gov Fund Type Grants Cost Center#13503 EMS Award Grant Project# GE9803 Function#5200 Activity#5260 Official Division#1012			
Revenue: 125-13503-334200CS-GE9803 Total Revenue:	State Grants-P	ublic Safety	\$50,188.00 \$50,188.00
Appropriations: 125-13503-530490-GE9803-530520 Total Appropriations:	Operating Sup	plies	\$50,188.00 \$50,188.00
BE IT FURTHER RESOLVED BY SAID BO funds, is hereby authorized and directed to place for			eceipt of the above unanticipated
PASSED AND ADOPTED by the Board of Cou Board held on the 15 th day of February, AD 2006.	unty Commissioners o	f Monroe County, Flo	rida, at a regular meeting of said
Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar			
	RD OF COUNTY CO MONROE COUNTY, F		

Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

	Resolution No.	- 2006	
	A RESOLUTION CONCERNING	HE TRANSFER OF FUNDS	
Florid	REAS , it is necessary for the Board of Ca, to make budgeted transfers in the Motherefore,		
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there in the Monroe County Budget for the Fisher the following accounts:	shall be transfers of amounts pr	reviously
Fund	#102 Road & Bridge Fund		
	102-5410-22500-510120 Cost Center # 22500 Road Departmen For the Amount: \$193,023.00		
To:	102-5810-86501-590910 Cost Center #86501 Budgeted Transfe	Transfers rs 102	
PASSI	ems, as set forth above. ED AND ADOPTED by the Board of Coa, at a regular meeting of said Board held of		
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar		
	BOARD OF COUNTY C OF MONROE CO		
	By: Mayor/Chai	man	
(Seal) Attest:	DANNY L. KOLHAGE, Clerk		

	Resolution No.	2006
	A RESOLUTION CONCERNING TH	HE TRANSFER OF FUNDS
Florid	EREAS, it is necessary for the Board of Couda, to make budgeted transfers in the Monra, therefore,	· ·
MON set up	TRESOLVED BY THE BOARD OF NROE COUNTY, FLORIDA, that there sho in the Monroe County Budget for the Fiscarom the following accounts:	hall be transfers of amounts previously
Fund	#117 TDC District 1, 3 Cent	
From To:	n: 117-5520-77030-530340 Cost Center # 77030 TDC Special Event For the Amount: \$47,932.00 117-5810-86531-590910 Cost Center #86531 Budget Transfers-1	Transfers
receip	FURTHER RESOLVED BY SAID BOA of the above, is hereby authorized and directems, as set forth above.	•
	SED AND ADOPTED by the Board of Coulda, at a regular meeting of said Board held on	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar BOARD OF COUNTY CO	
	By: Mayor/Chairm	 nan
(Seal) Attest:		

- 2006

\mathbf{A}]	RESOLUTION CONCERNING THE TRANSFER OF FUNDS
	, it is necessary for the Board of County Commissioners of Monroe County nake budgeted transfers in the Monroe County Budget for the Fiscal Yeapre,
MONROE (set up in the	SOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COUNTY, FLORIDA, that there shall be transfers of amounts previously Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to following accounts:
Fund #118 '	TDC District 2, 3 Cent
Cost	520-78090-530340 Other Contractual Services Center # 78090 Catastrophic/Emer 118 he Amount: \$20,333.00
Го: 118-5	1810-86532-590910 Transfers Center #86532 Budget Transfers-118
eceipt of the	THER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon a above, is hereby authorized and directed to make the necessary changes of a set forth above.
	ND ADOPTED by the Board of County Commissioners of Monroe County, regular meeting of said Board held on the 15 th day of February AD 2006.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By: Mayor/Chairman
Seal) Attest: DAN	INY L. KOLHAGE, Clerk

Resolution No.

	Resolution No	2006
A RES	SOLUTION CONCERNING TI	HE TRANSFER OF FUNDS
	•	unty Commissioners of Monroe County. Toe County Budget for the Fiscal Year
MONROE COU	UNTY, FLORIDA, that there should be	COUNTY COMMISSIONERS OF nall be transfers of amounts previously al Year 2005 as, hereinafter set forth to
Fund #119 TDC	C District 3, 3 Cent	
For the A To: 119-5810	-79040-530340 hter # 79040 Bricks & Mortar 1 Amount: \$28,458.00 -86533-590910 hter #86533 Budget Transfers-1	Transfers
receipt of the abo said items, as set	ove, is hereby authorized and directly forth above.	ARD , that the Clerk of said Board, upon ected to make the necessary changes of
		nty Commissioners of Monroe County, the 15 th day of February AD 2006.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY CO OF MONROE COU	
	By:Mayor/Chairn	nan
Seal) Attest: DANNY	L. KOLHAGE, Clerk	

	Resolution No.	2006	
	A RESOLUTION CONCERNING	THE TRANSFER OF FUNDS	
Floric	EREAS, it is necessary for the Board of C da, to make budgeted transfers in the Mc therefore,	•	_
MON set up	T RESOLVED BY THE BOARD OF TROE COUNTY, FLORIDA, that there is in the Monroe County Budget for the Figure 7 to the following accounts:	shall be transfers of amounts previous	ısly
Fund	#120 TDC District 4, 3 Cent		
From Fo:	: 120-5520-70090-530340 Cost Center # 70090 Catastrophic/Em For the Amount: \$35,613.00 120-5810-86534-590910 Cost Center #86534 Budget Transfers	Transfers	
receip said it PASS	T FURTHER RESOLVED BY SAID BO of of the above, is hereby authorized and do dems, as set forth above. EED AND ADOPTED by the Board of Co da, at a regular meeting of said Board held of	irected to make the necessary changes	s of
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar		
	BOARD OF COUNTY C OF MONROE CO	OMMISSIONERS UNTY, FLORIDA	
	By:Mayor/Chai	rman	
Seal) Attest	: DANNY L. KOLHAGE, Clerk		

A RESOLUTION CONCE	RNING THE TRANSFER OF FUNDS
	oard of County Commissioners of Monroe County, n the Monroe County Budget for the Fiscal Year
MONROE COUNTY, FLORIDA, t	OARD OF COUNTY COMMISSIONERS OF that there shall be transfers of amounts previously for the Fiscal Year 2005 as, hereinafter set forth to
Fund #121 TDC District 5, 3 Cent	
From: 121-5520-71040-530460 Cost Center # 71040 TDC Br For the Amount: \$36,858.00	Repair & Maintenance icks & Mortar 121
To: 121-5810-86535-590910 Cost Center #86535 Budget Τ	Transfers Transfers-121
receipt of the above, is hereby authorized items, as set forth above. PASSED AND ADOPTED by the Bo	SAID BOARD, that the Clerk of said Board, upon zed and directed to make the necessary changes of pard of County Commissioners of Monroe County, pard held on the 15 th day of February AD 2006.
Mayor McCoy Mayor Pro Tem Commissioner N Commissioner R Commissioner S	leugentice
	UNTY COMMISSIONERS ROE COUNTY, FLORIDA
Ву:	nyor/Chairman
Seal) Attest: DANNY L. KOLHAGE, Clerk	-

Resolution No. _____ - 2006

	Resolution No.	- 2006
	A RESOLUTION CONCERNING THI	E TRANSFER OF FUNDS
Floric	EREAS, it is necessary for the Board of Counda, to make budgeted transfers in the Monroe, therefore,	· ·
MON set up	IT RESOLVED BY THE BOARD OF ONROE COUNTY, FLORIDA, that there shap in the Monroe County Budget for the Fiscal from the following accounts:	ll be transfers of amounts previously
Fund	l # 147 Uninc. Svc. Dist. Parks & Rec	
From Fo:	n: 147-5720-20525-560630 Cost Center # 20525 Islamorada Parks Bo For the Amount: \$79,160.00 147-5810-86514-590910	Capital Outlay Infrastructure each
10.	Cost Center #86514 Budgeted Transfers	
said it	pt of the above, is hereby authorized and directems, as set forth above. SED AND ADOPTED by the Board of Count da, at a regular meeting of said Board held on the second	y Commissioners of Monroe County,
	Mayor McCoy	
	Mayor Pro Tem Nelson	
	Commissioner Neugent Commissioner Rice	
	Commissioner Spehar	
	BOARD OF COUNTY COM OF MONROE COUN	
	Ву:	
	By: Mayor/Chairma	n
Seal) Attest	•	

	Resolution No	2006
A RESOI	LUTION CONCERNING TI	HE TRANSFER OF FUNDS
•		anty Commissioners of Monroe County oe County Budget for the Fiscal Yea
MONROE COUN	TY, FLORIDA , that there slee County Budget for the Fisca	COUNTY COMMISSIONERS OF anall be transfers of amounts previously all Year 2005 as, hereinafter set forth to
Fund # 148 Plan, l	Build, Zoning	
For the Am Γο: 148-5810-86	# 51000 2010 Comp Plan ount: \$177,174.00	Other Contractual Services Transfers
said items, as set for PASSED AND AD	th above. OPTED by the Board of Cou	nty Commissioners of Monroe County,
Florida, at a regular	meeting of said Board held on	the 15 th day of February AD 2006.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY CO OF MONROE COU	
	By:Mayor/Chairn	nan
Seal) Attest: DANNY L.	KOLHAGE, Clerk	

	Resolution No	- 2006
	A RESOLUTION CONCERNING	G THE TRANSFER OF FUNDS
Florid		County Commissioners of Monroe County, for the Fiscal Year
MON set up	ROE COUNTY, FLORIDA, that then	OF COUNTY COMMISSIONERS OF re shall be transfers of amounts previously Fiscal Year 2005 as, hereinafter set forth to
Fund	# 149 Municipal Policing	
From Го:	: 149-5210-04321-510230 Cost Center # 04321 Insurance-Mar For the Amount: \$25,280.00 149-5810-86539-590910	Transfers
From	Cost Center #86539 Budgeted Trf-N : 149-5130-69007-530490 Cost Center # 69007 Tax Collector 1	Miscellaneous
То:	For the Amount: \$1,918.00 149-5810-86539-590910 Cost Center #86539 Budgeted Trf-N	Transfers
receip		BOARD, that the Clerk of said Board, upon directed to make the necessary changes of
	ED AND ADOPTED by the Board of a, at a regular meeting of said Board hel	County Commissioners of Monroe County, d on the 15 th day of February AD 2006.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY OF MONROE C	COMMISSIONERS COUNTY, FLORIDA
	By: Mayor/Ch	airman
(Seal)		

Attest: DANNY L. KOLHAGE, Clerk

	Resolution No.	- 2006
	A RESOLUTION CONCERNING TH	IE TRANSFER OF FUNDS
Florid	EREAS, it is necessary for the Board of Coulda, to make budgeted transfers in the Monra therefore,	
MON set up	T RESOLVED BY THE BOARD OF IROE COUNTY, FLORIDA, that there sho in the Monroe County Budget for the Fiscarom the following accounts:	all be transfers of amounts previously
Fund	# 401 Card Sound Bridge	
From To:	a: 401-5410-22505-560630 Cost Center # 22505 Card Sound Road I For the Amount: \$172,549.00 401-5810-86503-590910 Cost Center #86503 Budgeted Transfers	Transfers
receip	FURTHER RESOLVED BY SAID BOA of the above, is hereby authorized and directems, as set forth above.	· · ·
PASS Florida	SED AND ADOPTED by the Board of Courle, at a regular meeting of said Board held on	nty Commissioners of Monroe County, the 15 th day of February AD 2006.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY CO OF MONROE COU	
	By:Mayor/Chairm	an
(Seal) Attest:	: DANNY L. KOLHAGE, Clerk	

	Resolution No.	- 2006
	A RESOLUTION CONCERNING TO	HE TRANSFER OF FUNDS
Florida,	REAS, it is necessary for the Board of Country, to make budgeted transfers in the Monnerefore,	
MONR set up i	RESOLVED BY THE BOARD OF COE COUNTY, FLORIDA, that there so the Monroe County Budget for the Fiscen the following accounts:	hall be transfers of amounts previously
Fund #	403 Marathon Airport	
То:	403-5420-63550-560620 Cost Center # 63550 Terminal Canopy For the Amount: \$57,826.00 403-5810-86504-590910 Cost Center #86504 Budgeted Transfer	Transfers
PASSE	ns, as set forth above. D AND ADOPTED by the Board of Cou at a regular meeting of said Board held or	
riorida,	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	——————————————————————————————————————
	BOARD OF COUNTY CO OF MONROE COU	
	By: Mayor/Chairr	nan
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	

	Resolution No.	- 2006
	A RESOLUTION CONCERNING T	THE TRANSFER OF FUNDS
	to make budgeted transfers in the Mon	ounty Commissioners of Monroe County, nroe County Budget for the Fiscal Year
MONRO set up in	OE COUNTY, FLORIDA, that there	F COUNTY COMMISSIONERS OF shall be transfers of amounts previously cal Year 2005 as, hereinafter set forth to
Fund#	404 Key West Intl. Airport	
C F	04-5420-630107-530490 Cost Center # 630107 NIP Phase IV Co For the Amount: \$35,838.00	
	04-5810-86505-590910 Cost Center #86505 Budgeted Transfe	Transfers rs 404
receipt o said item PASSEI	f the above, is hereby authorized and dias, as set forth above.	ARD , that the Clerk of said Board, upon rected to make the necessary changes of unty Commissioners of Monroe County, on the 15 th day of February AD 2006.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar BOARD OF COUNTY CO OF MONROE CO	UNTY, FLORIDA
	Mayor/Chair	man
Seal) Attest:	DANNY L. KOLHAGE, Clerk	

	Resolution No.	2006	
	A RESOLUTION CONCERNING TH	E TRANSFER OF FUNDS	
Florio	EREAS, it is necessary for the Board of Counda, to make budgeted transfers in the Monro 5, therefore,	•	•
MON set up	IT RESOLVED BY THE BOARD OF ONROE COUNTY, FLORIDA, that there shap in the Monroe County Budget for the Fiscal from the following accounts:	all be transfers of amounts previou	ısly
Fund	d # 414 MSD Solid Waste		
From To:	m: 414-5340-43004-530340 Cost Center # 43004 Cudjoe Lined Post C For the Amount: \$88,721.00 414-5810-86506-590910 Cost Center #86506 Budgeted Transfers	Transfers	
said it PASS	pt of the above, is hereby authorized and directitems, as set forth above. SED AND ADOPTED by the Board of Counda, at a regular meeting of said Board held on the second	ty Commissioners of Monroe Coun	
TOTIC	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar		
	BOARD OF COUNTY CON OF MONROE COUN		
	By: Mayor/Chairma	an	
(Seal) Attest			

		OMB Schedule Item Number 23
	Resolution No.	- 2006
	A RESOLUTION CONCERNING T	HE TRANSFER OF FUNDS
Florid	REAS , it is necessary for the Board of Co a, to make budgeted transfers in the Mon therefore,	
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there s in the Monroe County Budget for the Fiscom the following accounts:	hall be transfers of amounts previously
Fund	# 504 Fleet Management Fund	
From:	504-5190-23502-530523 Cost Center # 23502 Fleet Mgt. Svc. Fu For the Amount: \$39,500.00 504-5810-86507-590910 Cost Center #86507 Budgeted Transfer	Transfers
From:	504-5190-23503-530340 Cost Center # 23503 Fleet Mgt. Svc. Op For the Amount: \$20,000.00	
To:	504-5810-86507-590910 Cost Center #86507 Budgeted Transfer	Transfers 504
receipt	FURTHER RESOLVED BY SAID BOA of the above, is hereby authorized and direms, as set forth above.	· · · · · · · · · · · · · · · · · · ·
	ED AND ADOPTED by the Board of Country, at a regular meeting of said Board held on	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY CO OF MONROE COU	

Mayor/Chairman (Seal) Attest: DANNY L. KOLHAGE, Clerk

A RES	OLUTION CONCERNING T	THE TRANSFER OF FUNDS
		ounty Commissioners of Monroe County, nroe County Budget for the Fiscal Year
MONROE COU	INTY, FLORIDA , that there shows County Budget for the Fish	F COUNTY COMMISSIONERS OF shall be transfers of amounts previously cal Year 2006 as, hereinafter set forth to
Fund # 168 Bay	Point Wastewater MSTU	
	.85553-590990 ter # 85553 Reserves 168 .mount: \$3,000.00	Other Uses
То: 1685130	0-69010-530490 ter # 69010 Tax Collector	Miscellaneous
PASSED AND A Florida, at a regul	ADOPTED by the Board of Co ar meeting of said Board held o	ounty Commissioners of Monroe County, on the 15 th day of February AD 2006.
	Mayor McCoy	
	Mayor Pro Tem Nelson	***
	Commissioner Neugent	water and the second se
	Commissioner Rice	
	Commissioner Spehar	
	BOARD OF COUNTY CO OF MONROE CO	
	By:	
	Mayor/Chair	man
(Seal)		
	L. KOLHAGE, Clerk	

Resolution No. ______ - 2006

	A RESOLUTION CONCERNING THE TRANSFER OF FUNDS
Florid	REAS , it is necessary for the Board of County Commissioners of Monroe County a, to make budgeted transfers in the Monroe County Budget for the Fiscal Year therefore,
MON set up	T RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ROE COUNTY, FLORIDA, that there shall be transfers of amounts previously in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to om the following accounts:
Fund	# 001 General Fund
From	: 001-5190-23506-560640 Capital Outlay Equipment Cost Center # 23506 Vehicle Replacement For the Amount: \$18,888.00
To:	001-5250-13500-560641 Capital Outlay Vehicles Cost Center # 13500 Emergency Management
	ED AND ADOPTED by the Board of County Commissioners of Monroe County, a, at a regular meeting of said Board held on the 15 th day of February AD 2006.
	Mayor McCoy
	Mayor Pro Tem Nelson
	Commissioner Neugent Commissioner Rice
	Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS
	OF MONROE COUNTY, FLORIDA
	By: Mayor/Chairman
	Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk

Resolution No. ______ - 2006

Resolution No.	- 2006
Resolution No.	- 2000

A RESOLUTION AMENDING RESOLUTION NUMBER 482-2005

WHEREAS, Resolution Number 482-2005, heretofore enacted for the purpose of receiving unanticipated funds, contains an erroneous information, and

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item(s) in Resolution No 482 -2005:

Fund #125 Grants Cost Center#50501 Transp Study Plan Function# 5400 Activity# 5410 Official Div# 1015

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125-331490OT	Federal Grants Trans-Other	\$301,438.48
125-334490OT	State Grants Trans-Other	\$234,452.16
125-381148GT	Transfer from 148	\$ 22,328.78
125-337400OP	Local Grants Phy Env	\$ 1,000.00
Total Revenue		\$559,219.42
Appropriations: 125-5390-50501-530490	Miscellaneous	\$559,219.42
Total Appropriations:		\$559,219.42

IS HEREBY AMENDED AS FOLLOWS:

Fund #125 Grants Cost Center#50501 Transp Study Plan Function# 5400 Activity# 5410 Official Div# 1015

-			
126	eve	1311	0.
1//	~ V C	пu	

Revenue:		
125-331490OT	Federal Grants Trans-Other	\$301,438.48
125-334490OT	State Grants Trans-Other	\$234,452.16
125-381148GT	Transfer from 148	\$ 22,328.78
125-337500OP	Local Grants Phy Env	\$ 1,000.00
Total Revenue		\$559,219.42
Appropriations:		A second
125-5390-50501-530490	Miscellaneous	\$559,219.42
Total Appropriations:		\$559,219.42
rotai Appropriations.		\$339,219.42

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

Item 26 50501 amend

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of
said Board held on the 15 th day of February AD 2006.
Mayor McCoy
Mayor Pro Tem Nelson
Commissioner Neugent
Commissioner Rice
Commissioner Spehar
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA
By:
Mayor/Chairman
(Seal)
Attest: DANNY L. KOLHAGE, Clerk

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #102 Road & Bridge Fund

From: 102-5190-23512-560640 Capital Outlay Equipment

Cost Center # 23512 Vehicle Replacement

For the Amount: \$3,490.00

To: 102-5410-22002-530409

Vehicle Maintenance

Cost Center #22002 County Engineer

From: 102-5190-23512-560640 Capital Outlay Equipment

Cost Center # 23512 Vehicle Replacement

For the Amount: \$79,758.00

To: 102-5410-22500-560641

Capital Outlay Vehicles

Cost Center #22500 Road Department

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of February AD 2006.

Mayor McCoy
Mayor Pro Tem Nelson
Commissioner Neugent
Commissioner Rice
Commissioner Spehar
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA
Ву:
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

	Resolution No.	2006	
A RESOLU	UTION CONCERNING THE RECE	CIPT OF UNANTIC	TIPATED FUNDS
WHEREAS, it is necessary for the Boa unanticipated funds in the Monroe Coun			o increase items to account for
BE IT RESOLVED BY THE BOAR following accounts of the Monroe Counhereinafter set forth:	D OF COUNTY COMMISSIONER nty Budget for the Fiscal Year 2006 b	S OF MONROE CO e and the same is he	OUNTY, FLORIDA, that the reby increased by the amount
Fund #403 Marathon Airport Cost Center#63556 DBE Imp 021 Project# GAMA53 DBE Imp 021 Function#5400 Activity#5420 Official Division#1018			
Revenue: 403-63556-331410OT-GAMA53 Total Revenue:	Federal Grants-Tran	sp Airport Dev	\$2,137.50 \$2,137.50
Appropriations: 403-63556-530490-GAMA53-530310 Total Appropriations:	Professional Services	s	\$2,137.50 \$2,137.50
BE IT FURTHER RESOLVED BY funds, is hereby authorized and directed			ot of the above unanticipated
PASSED AND ADOPTED by the Board held on the 15 th day of February,	ard of County Commissioners of Mor AD 2006.	nroe County, Florida	, at a regular meeting of said
Mayor McCo Mayor Pro To Commissione Commissione Commissione	em Nelson r Neugent r Rice		
	BOARD OF COUNTY COMMIS OF MONROE COUNTY, FLORI		
(C. 1)	By:Mayor/Chairman		
(Seal) Attest: DANNY L. KOLHAGE, Clerk			

	Resolution No.	- 2006
	A RESOLUTION CONCERNING TH	E TRANSFER OF FUNDS
Florid	EREAS, it is necessary for the Board of Counda, to make budgeted transfers in the Monro, therefore,	•
MON set up	T RESOLVED BY THE BOARD OF NROE COUNTY, FLORIDA, that there shape in the Monroe County Budget for the Fisca from the following accounts:	all be transfers of amounts previously
Fund	#403 Marathon Airport	
From	n: 403-5420-63502-560640 Cost Center # 63502 Marathon Airport F For the Amount: \$112.50	Capital Outlay Equipment
Го:	403-5420-63556-530490-GAMA53-530310 Cost Center #63556 DBE Imp 021	Professional Services
eceip aid it PASS	T FURTHER RESOLVED BY SAID BOAD of the above, is hereby authorized and directems, as set forth above. SED AND ADOPTED by the Board of Country, at a regular meeting of said Board held on the second	ty Commissioners of Monroe County,
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar BOARD OF COUNTY CON	
	OF MONROE COUN	
	By: Mayor/Chairma	an an
Seal) Attest:		

\$39,620.00

Resolution	No.	- 2006

A RESOLUTION AMENDING RESOLUTION NUMBER 405-2005

WHEREAS, Resolution Number 405-2005, heretofore enacted for the purpose of receiving unanticipated funds, contains an erroneous cost center, and

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED, BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item(s) in Resolution No 405-2005:

Fund #125 - Governmental Fund Type Grants

Cost Center # 06021 - Monroe County Sheriff's Office

Project GG0612 – Monroe Youth Challenge

Function # 5600 – Human Services

Activity #5690 – Other Human Services

Official/Division #1011 – Management Services

Revenue:

125-06021-331690OH-GG0612	Federal Grants – Other Human Services	29,71500
125-06021-381001GT-GG0612	Transfer from General Fund	9,905.00
Total Revenue		\$39,620.00

Appropriations:

125-5630-06021-530490-GG0612-530340	Contractual Services	39,620.00
Total Appropriations:		\$39,620.00

IS HEREBY AMENDED AS FOLLOWS:

Fund #125 - Governmental Fund Type Grants

Cost Center # 06027 - Monroe County Education Foundation

Project GG0612 – Monroe Youth Challenge

Function # 5600 – Human Services

Activity #5690 – Other Human Services

Total Appropriations:

Official/Division #1011 - Management Services

Revenue:

125- 06027 -331690OH-GG0612	Federal Grants – Other Human Services	29,71500
125- 06027 -381001GT-GG0612	Transfer from General Fund	9,905.00
Total Revenue		\$39,620.00
Appropriations:		
125-5630- 06027 -530490-GG0612-53034	40 Contractual Services	39,620.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

	Mayor McCoy	
	Mayor Pro Tem Nelson	
	Commissioner Neugent	
	Commissioner Rice	
	Commissioner Spehar	
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA	
	By:	
	Mayor/Chairman	
(Seal)		
Attest: DANNY L.	OLHAGE, Clerk	

Resolution No. - 2006

A RESOLUTION AMENDING RESOLUTION NUMBER 022-2006

WHEREAS, Resolution Number 022-2006, heretofore enacted for the purpose of transferring funds, contains erroneous amount information and,

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following items in Resolution No 022-2006:

Fund # 304 One Cent Sales Tax Infrastructure

From: 304-5720-25000-560630 Capital Outlay Infrastructure

Cost Center 25000 Culture & Recreation

For the Amount: \$1,800,000.00

To: 304-5350-23000-560630 Capital Outlay Infrastructure

Cost Center # 23000 Physical Environment

From: 304-5720-25000-560630 Capital Outlay Infrastructure

Cost Center 25000 Culture & Recreation

For the Amount: \$2,727,000.00

To: 304-5190-24000-560630 Capital Outlay Infrastructure

Cost Center # 24000 General Gov Capital Projects

From: 304-5720-25000-560630 Capital Outlay Infrastructure

Cost Center 25000 Culture & Recreation

For the Amount: \$200,000.00

To: 304-5690-26500-560620 Capital Outlay Buildings

Cost Center # 26500 Human Services Projects

From: 304-5290-26000-560620 Capital Outlay Buildings

Cost Center 26000 Public Safety Capital Projects

For the Amount: \$347,678.00

To: 304-5690-26500-560620 Capital Outlay Buildings

Cost Center # 26500 Human Services Projects

From: 304-5290-26000-560620 Capital Outlay Buildings

Cost Center 26000 Public Safety Capital Projects

For the Amount: \$847,322.00

To: 304-5190-24000-560630 Capital Outlay Infrastructure

Cost Center # 24000 General Gov Capital Projects

From: 304-5810-86502-590147 Trans to 147

Cost Center #86502 Budgeted transfers 147

For the amount: \$150,000.00

To: 304-5690-26500-560620 Capital Outlay Buildings

Item 31 Capital Plan resolution amendment Page 1 of 4

Cost Center# 26500 Human Service Projects

Fund #307 2003 Bond Proceeds

From: 307-5130-24002-560620 Capital Outlay Buildings

Cost Center #24002 General Govt Projects

For the amount: \$1,220,330.00

To: 307-5100-5130-1013-24003-560620-CE0601-560620 Capital Outlay Buildings

Cost Center #24003 New Judicial Building

From: 307-5220-26004-560620 Capital Outlay Buildings

Cost Center #Public Safety 304 For the amount: \$3,450,000.00

To: 307-5100-5130-1013-24003-560620-CE0601-560620 Capital Outlay Buildings

Cost Center #24003 New Judicial Building

From: 307-5220-26005-560620 Capital Outlay Buildings

Cost Center #26005 Public Safety Projects

For the amount: \$1,000,000.00

To: 307-5100-5130-1013-24003-560620-CE0601-560620 Capital Outlay Buildings

Cost Center #24003 New Judicial Building

From: 307-5690-26501-560620 Capital Outlay Buildings

Cost Center #26501 Human Service Proj

For the amount: \$1,329,670.00

To: 307-5100-5130-1013-24003-560620-CE0601-560620 Capital Outlay Buildings

Cost Center #24003 New Judicial Building

From: 307-5690-26502-560620 Capital Outlay Buildings

Cost Center #26502 Human Service 307

For the amount: \$1,000,000.00

To: 307-5100-5130-1013-24003-560620-CE0601-560620 Capital Outlay Buildings

Cost Center #24003 New Judicial Building

IS HEREBY AMENDED AS FOLLOWS:

Fund # 304 One Cent Infrastructure Sales Tax

From: 304-5720-25000-560630 Capital Outlay Infrastructure

Cost Center 25000 Culture & Recreation

For the Amount: \$3,000,000.00

To: 304-5350-23000-560630 Capital Outlay Infrastructure

Cost Center # 23000 Physical Environment

From: 304-5130-65001-590990 Other Uses

Cost Center 65001 Strategy & Policy

For the Amount: \$51,974.00

To: 304-5350-23000-560630 Capital Outlay Buildings

Cost Center # 23000 Physical Environment

From: 304-5130-86502-590207 Trans to 207

Cost Center 86502 Budgeted Transfers Fund 304

For the Amount: \$732,569.00

To: 304-5350-23000-560630 Capital Outlay Infrastructure

Cost Center # 23000 Physical Environment

From: 304-5190-24000-560630 Capital Outlay Infrastructure

Cost Center #24000 General Government

For the amount: \$8,639,551.00

To: 304-5290-26000-560620 Capital Outlay Buildings

Cost Center# 26000 Public Safety Projects

From: 304-5190-24000-560630 Capital Outlay Infrastructure

Cost Center #24000 General Government

For the amount: \$912,449.00

To: 304-5540-65002-560630 Capital Outlay Infrastructure

Cost Center# 65002 Affordable Housing Land Acquisitions

From: 304-5130-85532-590990 Other Uses

Cost Center #24000 Reserves Fund 304

For the amount: \$250,000.00

To: 304-5540-65002-560630 Capital Outlay Infrastructure

Cost Center# 65002 Affordable Housing Land Acquisitions

From: 304-5810-86502-590207 Transfer to fund 207

Cost Center #86502 Budgeted Transfers Fund 304

For the amount: \$155,008

To: 304-5540-65002-560630 Capital Outlay Infrastructure

Cost Center# 65002 Affordable Housing Land Acquisitions

Fund 307 2003 Bond Proceeds

From: 307-5130-24002-560620 Capital Outlay Buildings

Cost Center #24002 General Govt Projects

For the amount: \$1,220,330.00

To: 307-5100-5130-1013-24003-560620-CE0601-560620 Capital Outlay Buildings

Cost Center #24003 New Judicial Building

From: 307-5220-26004-560620 Capital Outlay Buildings

Cost Center #Public Safety 304 For the amount: \$3,450,000.00

To: 307-5100-5130-1013-24003-560620-CE0601-560620 Capital Outlay Buildings

Cost Center #24003 New Judicial Building

From: 307-5220-26005-560620 Capital Outlay Buildings

Cost Center #26005 Public Safety Projects

For the amount: \$1,000,000.00

To: 307-5100-5130-1013-24003-560620-CE0601-560620 Capital Outlay Buildings

Cost Center #24003 New Judicial Building

From:	m: 307-5690-26501-560620 Capital Outla	y Buildings
	Cost Center #26501 Human Service Proj	
т.,	For the amount: \$1,329,670.00	
To:	307-5100-5130-1013-24003-560620-CE0601-560620 Cap Cost Center #24003 New Judicial Building	oital Outlay Buildings
	Cost Center #24003 New Judicial Building	
From:	m: 307-5690-26502-560620 Capital Outla	y Buildings
	Cost Center #26502 Human Service 307	
	For the amount: \$1,000,000.00	
To:	307-5100-5130-1013-24003-560620-CE0601-560620 Cap	oital Outlay Buildings
	Cost Center #24003 New Judicial Building	
BE IT	IT FURTHER RESOLVED BY SAID BOARD, that the C.	lerk of said Board, upon
	ipt of the above, is hereby authorized and directed to make the	
said it	items, as set forth above.	
DACC	SSED AND ADOPTED by the Deard of County Commission	CMC
	SSED AND ADOPTED by the Board of County Commission ida, at a regular meeting of said Board held on the 15th day of	2 /
	M. M.G.	
	Mayor McCoy Mayor Pro Tam Nelson	
	Mayor Pro Tem Nelson Commissioner Neugent	
	Commissioner Rice	
	Commissioner Spehar	
	,	
	BOARD OF COUNTY COMMISSIONER	
	OF MONROE COUNTY, FLORID.	A
	By:	
	Mayor/Chairman	_
(Seal)	1)	
Attest:	st: DANNY L. KOLHAGE, Clerk	

	Resolution No	- 2006	
	A RESOLUTION CONCERNING T	HE RECEIPT OF UNANTICIPATED FUNDS	
WHEREAS, it is necess unanticipated funds in the	ary for the Board of County Commissioner e Monroe County Budget for the Fiscal Ye	rs of Monroe County, Florida, to increase items to acc ar 2006, now therefore,	count for
BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:			
Fund #001 General Fun	nd		
Revenue: 001-366801OR 001-366803OR Total Revenue:	Donations-Library Donations-Library	\$ 5,190.00 \frac{10,353.00}{\$15,543.00}	
Appropriations: 001-62025-560660 001-62027-560660 Total Appropriations:	Library Materials Library Materials	\$ 5,190.00 <u>10,353.00</u> \$15,543.00	
	SOLVED BY SAID BOARD, that the C'ed and directed to place funds in said items	lerk of said Board, upon receipt of the above unanti , as set forth above.	icipated
PASSED AND ADOPT Board held on the 15 th da	TED by the Board of County Commission by of February, AD 2006.	ers of Monroe County, Florida, at a regular meeting	of said
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar		
	BOARD OF COUNTY OF MONROE COUNT		
	By: Mayor/Chai	rman	
(Seal)	wayon/Cilar	man	

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

	Resolution No.	- 2006
	A RESOLUTION CONCERNING TH	IE TRANSFER OF FUNDS
Flori	IEREAS , it is necessary for the Board of Courida, to make budgeted transfers in the Monra, therefore,	•
MON set up	IT RESOLVED BY THE BOARD OF ONROE COUNTY, FLORIDA, that there shoup in the Monroe County Budget for the Fisca from the following accounts:	all be transfers of amounts previously
Fund	nd #414 MSD Solid Waste	
Fron To:	Cost Center # 23514 Vehicle Replacement For the Amount: \$89,943.00	tal Outlay Equipment nt tal Outlay Equipment
receip	IT FURTHER RESOLVED BY SAID BOA ipt of the above, is hereby authorized and directions, as set forth above.	
PASS Floric	SSED AND ADOPTED by the Board of Courida, at a regular meeting of said Board held on	nty Commissioners of Monroe County, the 15 th day of February AD 2006.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar BOARD OF COUNTY CO	
	OF MONROE COU	NTY, FLORIDA
(Seal) Attest	<i>'</i>	nan

	Resolution No	- 2006
	A RESOLUTION CONCERNING TH	E RECEIPT OF UNANTICIPATED FUNDS
	ary for the Board of County Commissioners e Monroe County Budget for the Fiscal Year	of Monroe County, Florida, to increase items to account for 2006, now therefore,
		SIONERS OF MONROE COUNTY, FLORIDA, that the r 2006 be and the same is hereby increased by the amount
Fund #001 General Fun	d	
Revenue: 001-366802OR 001-366805OR Total Revenue:	Donations-Library Donations-Library	\$ 1,358.60 25.00 \$ 1,383.60
Appropriations: 001-62033-560660 001-62031-560660 Total Appropriations:	Library Materials Library Materials	\$ 1,358.60 25.00 \$ 1,383.60
	OLVED BY SAID BOARD, that the Cled and directed to place funds in said items,	rk of said Board, upon receipt of the above unanticipated as set forth above.
PASSED AND ADOPT Board held on the 15 th day	ED by the Board of County Commissioner of February, AD 2006.	s of Monroe County, Florida, at a regular meeting of said
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY OF MONROE COUNTY	
	By: Mayor/Chairr	nan
(Seal)	iviayoi/Cilaiti	nan

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

	Resolution No	- 2006
	A RESOLUTION CONCERNIN	IG THE TRANSFER OF FUNDS
Florida,	EAS, it is necessary for the Board of Conto make budgeted transfers in the Monnerefore,	•
MONR set up i	RESOLVED BY THE BOARD OF OE COUNTY, FLORIDA, that there is not the Monroe County Budget for the Fiscon the following accounts:	hall be transfers of amounts previously
Fund #	125- Governmental Fund Type Grants	
•	125-5190-04568-530490 Cost Center # 04568 Grant Match For the Amount: \$1,573.00	Miscellaneous
To:	125-5490-50507-51020 Cost Center # 50507 Bicycle Pedestrian	Regular Salaries
Board, ı	BE IT FURTHER RESOLVED BY SAI upon receipt of the above, is hereby author of said items, as set forth above.	
	D AND ADOPTED by the Board of Couat a regular meeting of said Board held or	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar BOARD OF COUNTY CO	MMISSIONERS
	OF MONROE COU	
	By: Mayor/Chairr	nan
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	

	A RESOLUTION CONCERNING THE REC	CEIPT OF UNANTICIPATED FUNDS
	y for the Board of County Commissioners of Mor Monroe County Budget for the Fiscal Year 2006,	nroe County, Florida, to increase items to account for now therefore,
BE IT RESOLVED BY T following accounts of the I hereinafter set forth:	THE BOARD OF COUNTY COMMISSIONE Monroe County Budget for the Fiscal Year 2006	RS OF MONROE COUNTY, FLORIDA, that the be and the same is hereby increased by the amount
Fund #158 Misc Special R	Revenue Fund	
Revenue: 158-348144SC Total Revenue:	Misc Special Revenue Fund	\$ <u>51,136.12</u> \$51,136.12
Appropriations: 158-6010-82506-530340 Total Appropriations:	Ord 016-2004 St Court	\$ <u>51,136.12</u> \$51,136.12
	LVED BY SAID BOARD, that the Clerk of sa and directed to place funds in said items, as set for	aid Board, upon receipt of the above unanticipated orth above.
PASSED AND ADOPTED Board held on the 15 th day o	D by the Board of County Commissioners of Moof February, AD 2006.	onroe County, Florida, at a regular meeting of said
) (Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY COMM OF MONROE COUNTY, FLOI	
GIV	By:Mayor/Chairman	
Seal) Attest: DANNY L. KOLH	AGE, Clerk	

Resolution No. ______ - 2006

		OND Schedule Item Number 5,
	Resolution No.	- 2006
A RESOL	UTION CONCERNING THE RECEIPT	OF UNANTICIPATED FUNDS
	pard of County Commissioners of Monroe County Budget for the Fiscal Year 2006, now the	ounty, Florida, to increase items to account fo nerefore,
BE IT RESOLVED BY THE BOAR following accounts of the Monroe Conhereinafter set forth:	RD OF COUNTY COMMISSIONERS OF county Budget for the Fiscal Year 2006 be an	F MONROE COUNTY, FLORIDA, that the d the same is hereby increased by the amoun
Fund #125 Gov Fund Type Grants		
Cost Center#13518 EOC Enhanceme	ents	
Revenue: 125-5250-13518-331200OS Total Revenue	Federal Grants-Public Safety	\$25,352.00 \$25,352.00
Appropriations: 125-5250-13518-530490 Total Appropriations	Miscellaneous	\$ <u>25,352.00</u> \$25,352.00
Cost Center #13519 EOC Security I	mprovement	
Revenue: 125-5250-13519-331200OS Total Revenue	Federal Grants-Public Safety	\$115,742.82 \$115,742.82
Appropriations: 125-5250-13519-530490 Total Appropriations	Miscellaneous	\$115,742.82 \$115,742.82
	SAID BOARD, that the Clerk of said Bod to place funds in said items, as set forth about	pard, upon receipt of the above unanticipated ove.
PASSED AND ADOPTED by the Bo Board held on the 15 th day of February,		County, Florida, at a regular meeting of said
Mayor McC Mayor Pro ገ		

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

Mayor/Chairman

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

Commissioner Neugent Commissioner Rice Commissioner Spehar

Ву: __

Resolution	No.	- 2006
recountion	110.	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 Gov Fund Type Grants Cost Center#13505 REP Project# GE0501

Revenue: 125-5250-13505-342900SS Total Revenue	Public Safety/Other Svcs	\$125,000.00 \$125,000.00
Appropriations:		
125-5250-13505-530490-GE0501-510120	Salaries & Wages	\$ 60,000.00
125-5250-13505-530490-GE0501-510210	FICA Taxes	\$ 5,000.00
125-5250-13505-530490-GE0501-510220	Retirement Contribution	\$ 5,000.00
125-5250-13505-530490-GE0501-510230	Group Insurance	\$ 11,000.00
125-5250-13505-530490-GE0501-510240	Workers Comp.	\$ 5,000.00
125-5250-13505-530490-GE0501-530400	Travel	\$ 6,208.42
125-5250-13505-530490-GE0501-530410	Phone & Postage	\$ 13,787.61
125-5250-13505-530490-GE0501-530490	Miscellaneous	\$ 2,312.39
125-5250-13505-530490-GE0501-530510	Office Supplies	\$ 400.00
125-5250-13505-530490-GE0501-530520	Operating Supplies	\$ 1,500.00
125-5250-13505-530490-GE0501-530521	Gas	\$ 500.00
125-5250-13505-530490-GE0501-530528	Internal Fuel	\$ 2,291.58
125-5250-13505-530490-GE0501-530540	Books, Publc., Subs., Edu.	\$ 5,500.00
125-5250-13505-530490-GE0501-560640	Capital Outlay-Equipment	\$ 6,500.00
Total Appropriations		\$125,000.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of February, AD 2006.

	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
		RD OF COUNTY COMMISSIONERS ONROE COUNTY, FLORIDA
	Ву: _	Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	мауог/Спантпан

Resolution No.	- 2006

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

Fund #001 General Fund

From: 001-5130-85500-590990 Other Uses

Cost Center #85500 Reserves 001

For the Amount: \$53.30

To: 001-5130-06500-510120 Regular Salaries & Wages

Cost Center #06500 Personnel

From: 001-5130-85500-590990 Other Uses

Cost Center #85500 Reserves 001

For the Amount: \$ 146.26

To: 001-5130-89000-530410 Postage & Phone

Cost Center #89000 Quasi-External Service

From: 001-5130-85500-590990 Other Uses

Cost Center #85500 Reserves 001

For the Amount: \$53.30

To: 001-5530-67001-510210 FICA Taxes

Cost Center #67001 Veteran Affairs General

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County,

Florida,	at a regular meeting of said Board held on the 15 th day of February AD 2006.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By: Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk

- 2006

	A RESOLUTION CONCERNING THE TRANSFER OF FUNDS
Florid	REAS , it is necessary for the Board of County Commissioners of Monroe County, a, to make budgeted transfers in the Monroe County Budget for the Fiscal Year therefore,
MON set up	T RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ROE COUNTY, FLORIDA, that there shall be transfers of amounts previously in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to om the following accounts:
Fund	#102 Road & Bridge Fund
From	: 102-5130-85504-590990 Other Uses Cost Center # 85504 Reserves 102 For the Amount: \$ 4,234.48
Го:	102-5810-86501-590125 Transfers Cost Center #86501 Budgeted Transfers 102
receip	FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon to f the above, is hereby authorized and directed to make the necessary changes of ems, as set forth above.
	ED AND ADOPTED by the Board of County Commissioners of Monroe County, a, at a regular meeting of said Board held on the 15 th day of February AD 2006.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By: Mayor/Chairman
	Mayor/Chairman
(Seal) Attest:	DANNY L. KOLHAGE, Clerk

Resolution No.

	Resolution No.	2006	
A RES	OLUTION CONCERNING 1	HE TRANSFER OF FUNDS	S
	is necessary for the Board of Co budgeted transfers in the Mon		•
MONROE COU	VED BY THE BOARD OF INTY, FLORIDA, that there proe County Budget for the Fistering accounts:	shall be transfers of amounts	previously
Fund # 148 Plan	n, Build, Zoning		
	-50500-530340 ter # 50500 Planning Dept. .mount: \$30.45	Other Contractual Service	ees
Го: 148-5130-		Overtime min.	
receipt of the about aid items, as set to PASSED AND A	R RESOLVED BY SAID BO ve, is hereby authorized and di forth above. ADOPTED by the Board of Co ar meeting of said Board held o	rected to make the necessary of unty Commissioners of Monro	changes of oe County,
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar		
	BOARD OF COUNTY CO OF MONROE COU		
	By:Mayor/Chair		
	Mayor/Chair	man	
Seal) Attest: DANNY	L. KOLHAGE, Clerk		

	Resolution No.	- 2006	
Α	RESOLUTION CONCERNING THE	E RECEIPT OF UNANTICIPATED FUNDS	
	or the Board of County Commissioners on the County Budget for the Fiscal Year	of Monroe County, Florida, to increase items to accou 2005, now therefore,	nt for
		ONERS OF MONROE COUNTY, FLORIDA, the 2005 be and the same is hereby increased by the an	
Fund #125 Gov. Fund Type	Grants		
Revenue: 125-22524-381102GT Total Revenue:	Trsf Fm Road & Bridge 102	\$ <u>4,235.00</u> \$4,235.00	
Appropriations: 125-5410-22524-510120 Fotal Appropriations:	Regular Salaries & Wages	\$\frac{4,235.00}{4,235.00}	
	VED BY SAID BOARD, that the Clerk directed to place funds in said items, as	k of said Board, upon receipt of the above unanticing set forth above.	oated
PASSED AND ADOPTED Board held on the 15 th day of		of Monroe County, Florida, at a regular meeting of	said
Ma Cor Cor	yor McCoy yor Pro Tem Nelson mmissioner Neugent mmissioner Rice mmissioner Spehar		
	BOARD OF COUNTY C	OMMISSIONERS	

OF MONROE COUNTY, FLORIDA

By: _____ Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

OMB Schedule Item Number 43

	Resolution No	2006	
	A RESOLUTION CONCERNI	NG THE TRANSFER OF FU	JNDS
Florid	REAS , it is necessary for the Board of C a, to make budgeted transfers in the Motherefore,		
MON set up	Γ RESOLVED BY THE BOARD O ROE COUNTY, FLORIDA, that there in the Monroe County Budget for the Fis om the following accounts:	shall be transfers of amounts	previously
Fund	#501 Worker's Compensation		
From	501-5130-85539-590990 Cost Center # 85539 Reserves 501	Other uses	
Го:	For the Amount: \$306,195.99 501-5620-07503-530316 Cost Center # 07503 Worker's Comp (Medical services Claims	
	BE IT FURTHER RESOLVED BY SA upon receipt of the above, is hereby authors of said items, as set forth above.	· · · · · · · · · · · · · · · · · · ·	
	ED AND ADOPTED by the Board of Co a, at a regular meeting of said Board held of	•	• .
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar BOARD OF COUNTY COUNT		
	Ву:		
Seal) Attest:	By:Mayor/Chair DANNY L. KOLHAGE, Clerk	man	

OMB Schedule Item Number 44

	Resolution No.	- 2006
	A RESOLUTION CONCERNING T	THE TRANSFER OF FUNDS
Florid	REAS , it is necessary for the Board of County a, to make budgeted transfers in the Monroe of therefore,	
MON set up	T RESOLVED BY THE BOARD OF COROE COUNTY, FLORIDA , that there shall in the Monroe County Budget for the Fiscal Years the following accounts:	be transfers of amounts previously
Fund	#404 Key West Int'l Airport	
From:	Cost Center # 63003 KW Passenger Facility For the Amount: \$6,200.86 404-5420-63086-530490 Mi	apital Outlay Building
	Cost Center # 63086 Hangar Dev Env Mitiga	ation
	BE IT FURTHER RESOLVED BY SAID Be upon receipt of the above, is hereby authorized as of said items, as set forth above.	
	ED AND ADOPTED by the Board of County On, at a regular meeting of said Board held on the	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY COMM OF MONROE COUNTY	
(Seal)	By: Mayor/Chairman	
Attest:	DANNY L. KOLHAGE, Clerk	

	Resolution No	20	006
	A RESOLUTION CONCERNIA	NG THE TRANSI	FER OF FUNDS
Florid	REAS , it is necessary for the Board of Coa, to make budgeted transfers in the Montherefore,		
MON set up	Γ RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there is in the Monroe County Budget for the Fiscom the following accounts:	shall be transfers o	of amounts previously
Fund	#503 Risk Management Fund		
From: To:	503-5290-08503-530500 Cost Center # 08503 Risk Management For the Amount: \$ 50,000.00 503-5290-08501-530310 Cost Center # 08501 Risk Management	Professional Se	rvices
change	BE IT FURTHER RESOLVED BY SA upon receipt of the above, is hereby authors of said items, as set forth above.	rized and directed t	to make the necessary
	ED AND ADOPTED by the Board of Country, at a regular meeting of said Board held on		
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar BOARD OF COUNTY CO		
	OF MONROE COU	•	
(Seal)	By:Mayor/Chairi	nan	
Attest:	DANNY L. KOLHAGE, Clerk		

	Resolution No	2006
	A RESOLUTION CONCERNIN	G THE TRANSFER OF FUNDS
Florid	CREAS, it is necessary for the Board of Coulda, to make budgeted transfers in the Monr therefore,	
MON set up	T RESOLVED BY THE BOARD OF IROE COUNTY, FLORIDA, that there sho in the Monroe County Budget for the Fiscarom the following accounts:	all be transfers of amounts previously
Fund	#001 General Fund	
From	: 001-5130-85500-590990 Cost Center # 85500 Reserves 001	Other Uses
Го:	For the Amount: \$ 40,000.00 001-5130-05001-530340 Cost Center # 05001 Sterling Award Pro	Other Contractual Services gram
	BE IT FURTHER RESOLVED BY SAI , upon receipt of the above, is hereby authories of said items, as set forth above.	
	ED AND ADOPTED by the Board of Coura, at a regular meeting of said Board held on	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar BOARD OF COUNTY CON	
Seal)	By:Mayor/Chairm	an
Attest:	DANNY L. KOLHAGE, Clerk	

Resolution No.	- 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 Gov. Fund Type Grants Cost Center#62612 Boat Ramp Repairs Project# GB0601, GB0602, GB0603, GB0604, GB0605 Function#5300 Activity#5370 Official Division#1015

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125-62612-334390OP-GB0601	State Grants-Physical Environment	\$ 180,000.00
125-62612-334390OP-GB0602	State Grants-Physical Environment	\$ 150,000.00
125-62612-334390OP-GB0603	State Grants-Physical Environment	\$ 150,000.00
125-62612-334390OP-GB0604	State Grants-Physical Environment	\$ 100,000.00
125-62612-334390OP-GB0605	State Grants-Physical Environment	\$ <u>780,000.00</u>
Total Revenue:		\$1,360,000.00

Appropriations:

125-62612-530490-GB0601-530340 Marathon(Quay) /Other Contractual	\$ 180,000.00
125-62612-530490-GB0602-530340 Little Duck Key / Other Contractual	\$ 150,000.00
125-62612-530490-GB0603-530340 W Summerland Key/ Other Contractual	\$ 150,000.00
125-62612-530490-GB0604-530340 Shark Key/ Other Contractual	\$ 100,000.00
125-62612-530490-GB0605-530340 Key Haven/ Other Contractual	\$ <u>780,000.00</u>
Total Appropriations:	\$1,360,000.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of February, AD 2006.

	Mayor McCoy	
	Mayor Pro Tem Nelson	·
	Commissioner Neugent	
	Commissioner Rice	
	Commissioner Spehar	
	BOAR	D OF COUNTY COMMISSIONERS
	OF MO	ONROE COUNTY, FLORIDA
	Ву:	
		Mayor/Chairman
Seal)		
Attest:	DANNY L. KOLHAGE, Clerk	

OMB Schedule Item Number 48

	Resolution No	- 2006
	A RESOLUTION CONCERNIN	NG THE TRANSFER OF FUNDS
Florida	REAS , it is necessary for the Board of Co a, to make budgeted transfers in the Montherefore,	unty Commissioners of Monroe County, roe County Budget for the Fiscal Year
MON! set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there s in the Monroe County Budget for the Fiscom the following accounts:	hall be transfers of amounts previously
Fund	#001 General Fund	
From:	001-5130-85500-590990 Cost Center # 85500 Reserves 001 For the Amount: \$ 181,204.00	Other Uses
To:	001-5130-05004-530340 Cost Center # 05004 File Management S	Other Contractual Services Services
	BE IT FURTHER RESOLVED BY SAI upon receipt of the above, is hereby authors of said items, as set forth above.	
PASSI Florida	ED AND ADOPTED by the Board of Coun, at a regular meeting of said Board held or	inty Commissioners of Monroe County, in the 15th day of February AD 2006.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY CO OF MONROE COU	
(Seal) Attest:	By:Mayor/Chairn DANNY L. KOLHAGE, Clerk	nan

Resolution No.

	A RESOLUTION CONCERNING THE TRANSFER OF FUNDS
Florida	REAS , it is necessary for the Board of County Commissioners of Monroe County, a, to make budgeted transfers in the Monroe County Budget for the Fiscal Year therefore,
MONI set up	RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ROE COUNTY, FLORIDA, that there shall be transfers of amounts previously in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to om the following accounts:
Fund #	#125 Gov Fund Type Grants
From: To:	125-5250-0459101-530340 Other Contractual Cost Center # 0459101 Hurricane Dennis For the Amount: \$ 172,201.76 125-5810-86512-590001 Budgeted Transfers
change PASSI	BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said upon receipt of the above, is hereby authorized and directed to make the necessary as of said items, as set forth above. ED AND ADOPTED by the Board of County Commissioners of Monroe County, a, at a regular meeting of said Board held on the 15th day of February AD 2006.
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By:
(Seal) Attest:	Mayor/Chairman DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2006